

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 18, 2005

Division: Community Services

Bulk Item: Yes X No

Department: Social Services – Transportation


Louis LaTorre, Social Services Director

AGENDA ITEM WORDING: Approval to purchase the FY 2005 budgeted transportation bus by piggy backing to the FDOT FVPP-03-SC-1 Florida Procurement Program.

ITEM BACKGROUND: The approved FY 2005 Budget provided for the purchase of one bus using County funds. Transportation budgets are prepared based on an ageing fleet where older buses are replaced when they become more costly to maintain than replacing with newer buses.

PREVIOUS RELEVANT BOCC ACTION: The previously approved FY 2005 Transportation Program Budget by the BOCC.

CONTRACT/AGREEMENT CHANGES: N/A

STAFF RECOMMENDATIONS: Approval to issue a purchase order to buy one (1) transportation bus using the FY 2005 Budgeted funds. This may require a rollover for those current year funds into the FY 2006 Budget if delivery of the buses is not guaranteed by September 30, 2005.

TOTAL COST: \$54,423.00

BUDGETED: Yes X No

COST TO COUNTY: \$54,423.00

SOURCE OF FUNDS: 001-61525-560640

REVENUE PRODUCING: Yes NA No **AMOUNT PER MONTH** NA **Year**

APPROVED BY: County Atty OMB/Purchasing Risk Management

DIVISION DIRECTOR APPROVAL:


ACTING DIVISION DIRECTOR
James E. Malloch

DOCUMENTATION: Included X To Follow Not Required

DISPOSITION:

AGENDA ITEM #

Florida Department of Transportation
Public Transit Office

Order Packet

ORDER FORM

FVPP-03-SC-1 (Small Cutaway Type Vehicles)
First Class Coach and Equipment, Inc.

9 AMB/3 WHEELCHAIR

AGENCY NAME: MC BOCC DATE: _____ P.O.: _____
CONTACT PERSON: JERRY ESKEW F.I.N.# 59-6000749

July 2004

Item	Cost	Quantity	Total Cost
Base Vehicle: Ford E350	\$41,060.00	1	41,060
Engine (Gasoline) Size: <u>6.8L</u> Make: <u>Ford</u> Manufacturer: <u>Ford</u>	\$700.00		
Engine (Diesel) Size: <u>6.0L</u> Make: <u>Ford</u> Manufacturer: <u>Ford</u>	\$5,163.00	1	5,163
Access Plate	\$50.00	1	50
Stainless Steel Wheel Inserts	\$250.00	1	250
Spare Tire/Wheel	\$250.00	1	250
Seat Belt Extensions	\$20.00	2	40
Driver Seat A	\$450.00		
Driver Seat B	\$400.00		
Altro Flooring	\$505.00		
Public Address System	\$250.00		
AM/FM Radio	\$195.00		
TOTAL PAGE ONE			
ARM RESTS FOR ASIDE SEATS	\$1300	5	65
GRAB RAILS FOR ASIDE SEATS	1300	5	65
TOTAL PAGE ONE			46,943

ORDER FORM (cont)

Item	Cost	Quantity	Total Cost
Help Bumpers Front	\$600.00	1	600
Help Bumper Rear	\$550.00	1	550
Side Wheel chair lift (Braun L919IB)	\$2,700.00		
Side Wheel chair lift (Ricon S-2005 and KlearView)	\$2,750.00	1	2,750
Side Wheel chair lift (Maxon WL-6A3353)	\$2,600.00		
Rear Wheel chair lift (Ricon KlearView)	\$2,750.00		
Rear Wheel chair lift (Braun VL917IB)	\$2,700.00		
Sure-Lok restraint system (per position)	\$400.00		
Q-Straint restraint system (per position)	\$400.00		
Sure-Lok SoLo restraint system (per position)	\$580.00	3	1,740
Q-Straint Slide Lock restraint system (per position)	\$414.00		
Standard seat (per person)	\$170.00	2	340
Flip-Type seat (per person)	\$250.00	6	1,500
Fold-Away seat (per person)	\$300.00		
Child seat (per person)	\$220.00		
Paint scheme 1	\$200.00		
Paint scheme 2	\$200.00		
Paint scheme 3	\$200.00		
TOTAL (total page 2)			7,480
TOTAL (total page 1)			46,943
GRAND TOTAL (total page 1 and page 2)			54,423

CHOICES FORM

SEATING AND FLOORING CHOICES

Seating Colors: (circle one) gray blue tan

Flooring Colors: (circle one) gray blue tan black

Paint Scheme: (circle one) #1 #2 #3 WHITE BASE COAT ONLY

Agencies will select two (2) colors for the background and stripe when orders are placed. If an agency requires a paint and lettering scheme that is NOT GENERALLY covered by one of those listed, they may make separate arrangements with First Class Coach and Equipment, Inc. to provide these services. Base price reflects white base coat.

WHEELCHAIR LIFT CHOICES

Wheel Chair Lift: (circle one) **SIDE:** Braun Maxon Ricon

REAR: Ricon Braun

SECUREMENT DEVICE CHOICES

W/C securement (circle one) **STANDARD:** Sure-Lok Q'Straint

LOW-PROFILE: Sure-Lok Q'Straint

PLANNED SERVICE REQUIREMENT

Planned Usage (circle one) Fixed Route Demand Response

TWO-WAY RADIO WIRING SETUP

Radio works with (circle one) Ignition On Only Ignition On or Off